

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE 2010

Sl. No.	Particulars	Quarter ended 30/06/2010 (Unaudited)	Quarter ended 30/06/2009 (Unaudited)	(Rs. In lacs) Year ended 31/03/2010 (Unaudited)
1	a) Net Sales/Income from Operations	33776.32	26010.88	146781.31
	b) Other Operating Income	-	-	-
2	Expenditure			
	a) (Increase)/decrease in stock in trade and work in progress	2520.47	-3751.08	394.79
	b) Consumption of raw materials	22885.01	21977.93	92637.50
	c) Purchase of traded goods	5472.46	3918.61	41125.91
	d) Employees Cost	160.31	106.14	343.11
	e) Depreciation	634.28	539.05	2387.48
	f) Other Expenditure	1166.05	1649.08	6379.65
	g) Provision for Premium on FCCB	131.20	285.66	535.08
	h) Total	32969.78	24725.39	143803.52
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	806.54	1285.49	2977.79
4	Other Income	-	-	177.87
5	Profit before Interest and Exceptional Items (3+4)	806.54	1285.49	3155.66
6	Interest	187.04	68.53	445.12
7	Profit after Interest but before Exceptional Items (5-6)	619.50	1216.96	2710.54
8	Exceptional items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	619.50	1216.96	2710.54
10	Tax Expense	68.20	190	355.73
	a) Provison for Current Tax			
	b) Provision for Deferred Tax			
	c) Provision for Fringe Benefit Tax			
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	551.30	1026.96	2354.81
12	Extraordinary Items Net of Tax Expense	116.15	-	905.49
13	Net Profit(+)/ Loss(-) for the period (11-12)	667.45	1026.96	3260.3
14	a) Paid-up equity share Capital (Face Value of the share- Rs.1/-)	2052.39	2029.83	2036.59
	b) Paid-up preference share capital (Face Value of the Share- Rs.100/-)	5460.61	5460.61	5460.61
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	10102.69
16	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
	i) -Basic EPS for the period (Rs.)	0.27	0.51	1.16
	ii) -Diluted EPS for the period (Rs.)	0.25	0.44	1.08
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)			
	i) Basic EPS for the period (Rs.)	0.33	0.51	1.60
	ii) Diluted EPS for the period (Rs.)	0.31	0.44	1.50
17	Public Shareholding			
	- Number of Shares	97916282	95433785	94336282
	-Percentage of shareholding	47.71	47.02	46.32
18	Promoters and Promoter group			
	Shareholding			
	a) Pledged/Encumbered	5000000	5000000	5000000
	-Number of Shares	4.66	4.65	4.57

		-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	2.44	2.46	2.46
		-Percentage of Shares (as a % of the total share capital of the company)			
	b)	Non-encumbered			
		-Number of Shares	102323660	102549015	104323660
		-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	95.34	95.35	95.43
		-Percentage of Shares (as a % of the total share capital of the company)	49.86	50.52	51.22

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In lacs)

Sl. No.	Particulars	Quarter ended 30/06/2010 (Unaudited)	Quarter ended 30/06/2009 (Unaudited)	Year ended 31/03/2010 (Unaudited)
1	Segment Revenue (including other income allocable to segments)			
a)	Oils	32822.28	25097.50	143374.89
b)	Infrastructure	891.27	850.12	2876.74
c)	Others	62.77	63.26	529.68
	Total	33776.32	26010.88	146781.31
	Less: Inter Segment Revenue	-	-	-
	Net sales/Income From Operations	33776.32	26010.88	146781.31
2	Segment Results			
	(Profit)(+)/loss(-) before tax and interest from each segment			
a)	Oils	755.07	1187.30	2980.91
b)	Infrastructure	201.40	380.99	792.90
c)	Others	26.04	-282.80	287.34
	Total	982.51	1285.49	4061.15
	Less: (i) Interest	187.04	68.53	445.12
	(ii) Other un-allocable expenditure net off un-allocable income	-	-	-
	(ii) Un-allocable Income	-	-	-
	Total Profit Before Tax	795.47	1216.96	3616.03
3	Capital Employed			
a)	Oils	16516.08	3716.09	16030.96
b)	Infrastructure	24670.09	10889.20	24647.35
c)	Others	16458.24	5104.86	16298.64
	Total	57644.42	19710.15	56976.96

"Note: 1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12th August, 2010. The results are subject to review by the Statutory Auditors."

2. Previous Year's figures have been regrouped wherever necessary.

3. The Company did not have any investor complaints pending at the beginning of the quarter and no complaints were received during the quarter ended 30th June 2010.

"4. The FCCB Committee of the Board Of Directors at the meeting held on 18th May 2010 has issued and allotted 15,80,000/- equity shares of Re.1 each on conversion of 7 terms and conditions of the offering circular. Post this allotment, the paid up equity share capital of the FCCBs of USD 200,000 each in accordance with the Company is Rs.20,52,39,942/-"

Place: Mumbai

Date: 12th August, 2010

For & On behalf of the Board of Directors